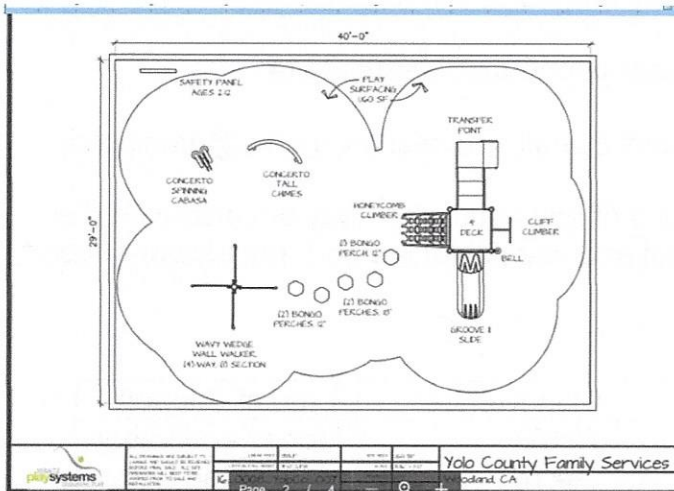
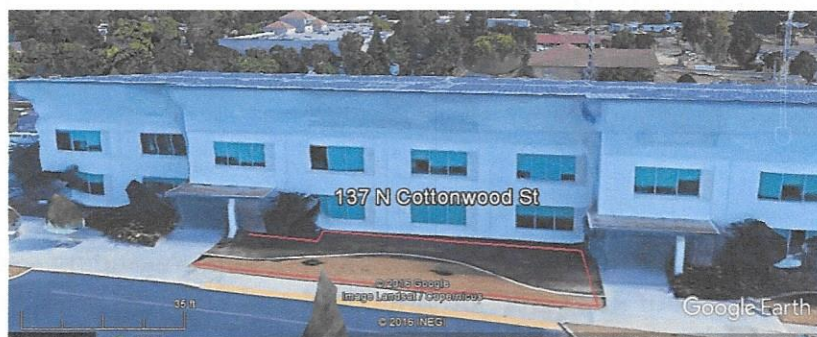




# **Rotary District 5160 District Grant Application 2017-2018**



Yolo County Family Services  
Woodland, CA  
95676-2017



**Rotary Club of Woodland project for  
Health and Human Services Agency Playground**

## 1. Applicant

1.1. Rotary Club applying for the District Grant: Woodland Rotary Club - Noon

1.1.1. Club primary contact: Dan Stroski project coordinator

1.1.1.1. Club primary contact phone(s): 530-669-7290

1.1.1.2. Club primary contact E-mail address: dstroski@aol.com

1.1.2. Club secondary contact: Gary Wegener, IPP in 2017-18

1.1.2.1. Club secondary contact phone(s): 530-908-4914

1.1.2.2. Club secondary contact E-mail address: gwegener@gmail.com

1.1.3. List cooperating Rotary Clubs (if any): and what they are providing (i.e. financial support only, financial and manpower support, manpower support, other).

No.	Club Name	Club Number	Type of Support
1.	Woodland Rotary Luna Vista	73438	Money and Labor
2.	Woodland Rotary Sunrise Club	29414	Money and Labor
3.	Davis Sunrise Rotary Club	30441	Money and Labor

## 2. Club Qualifications

2.1. Has District 5160 Grant Management training been completed by required leadership of your club?

Yes

2.2. Have you read the Club Memorandum of Understanding and submitted a copy signed by your 2017-18 club president and 2018-19 president-elect to the district Stewardship chair?

Yes

2.3.1 Have the Primary and Secondary Club contacts read the Grants Management Manual and the 2017-2018 Rotary District 5160 District Designated Funds, District

Grant and Global Grant Policy and understand that the District Grant application process and any Grant resulting from your application will be governed by these guidelines?

Yes

### 3. Grant Request

3.1. Amount of grant request: \$15,000.00

### 4. Project Title & Description

4.1. Project Title: Yolo County HHSA Playground

4.2. In one paragraph, provide a concise description of the project.

The creation of a playground area for children while their families receive services at the Health & Human Services Agency

### 5. Grant Objectives

5.1. Provide a brief statement of your objectives. What do you hope to accomplish?

The playground, designed for children ages 2 to 12, will be used by families of children in the foster care system and during supervised visitation, providing a psychologically and physically valuable diversion from the stressful situation the family is in. Planned follow on enhancements, to be provided by United Way, include shade trees and picnic tables, for a family friendly atmosphere.

5.2. Detail the project's impact on the community it serves, including who will benefit.

This playground replaces one at an older HHSA facility which has since been demolished. A replacement playground project was initiated by Yolo County, but the 2008 recession made it economically infeasible. Our club, in 2015, recognized the need and initiated planning for a replacement project. The playground will support those receiving HHSA support services from throughout the county.



5.3. Why is this project important?

Yolo County Health and Human Services Agency serves the children and families of Yolo County by assessing for risk and providing services and referrals to support families to function in as healthy a manner as possible. In this work, the County can greatly benefit from the use of a safe, clean, and engaging playground area, which would be utilized frequently. A playground is used for supervised visitation, is a safe place for children while parents are being interviewed, a positive environment to conduct child contacts, a place for our children to get fresh air while spending the night in our office awaiting placement, and a resource for others accessing the services at the Bauer Building. The County is not in a position to take our counties most vulnerable children to a local park to run around, climb, swing, etc., due to safety concerns and confidentiality. Currently, the County supervises roughly 25 children per week, at an average of 3 hours per visit, or 75 hours a week of total potential use.

## 6. Project Plan

6.1 Provide a detailed plan on how the project will be carried out.

The initial project envisioned by the county was developed in conjunction with the Miracle Playgroup, part of the National Joint Powers Alliance (NJPA). The NJPA prequalifies price lists and discount programs for participating suppliers, through a nationwide competitive proposal process, obviating the need for subsequent competitive bidding by satisfying that upfront. Miracle Playgroup has a catalog of playground equipment in a range of sizes and prices, to fit any need.

To facilitate outreach to other clubs, we structured the project to include site preparation and two play structures, within a 30 by 40 foot area.

Multi-club projects are tricky to organize, but provide a valuable camaraderie between clubs and enhance our ability to do larger projects. The service area supported by the HHSA is countywide, which includes the communities where 10 Rotary clubs are situated (including two in West Sacramento/District 5180). We had discussions with representatives from all clubs. They are interested, but different project approval cycles in the various clubs make it difficult to coordinate, especially with no assurance of grant approval.

We had resolved to submit this in the 2018-19 DDF grant cycle, but were able to restructure the components so we had something doable, within committed funding (assuming grant approval), by utilizing a "community build" approach, and partnering with Northern California Contractor Training ([www.ncct.ws](http://www.ncct.ws)) for the labor on the concrete curbing and fencing. (NCCT provides valuable construction training skills to low level offenders on probation, making them more employable once released. NCCT needs projects to train their students on, and the materials, and they provide the labor, supervision, and training.) No objections have been raised about the community build and NCCT approach.

On the assumption the grant will be approved, we will be talking to the other county Rotary Clubs to firm up additional funding and "community build" commitments, to add/free up funds to further enhance the project. Worst case, we would scale back portions of one of the play structures at most by \$6,600 (to stay within the \$31,000 base amount). The expectation is that we will be able to incorporate both the community build and the NCCT free labor on the site work, bringing project costs down to under \$30k. We would establish a cutoff date, mid-winter, and finalize any design changes to accommodate the final funding commitments.

New artist renderings from the supplier of the playground equipment, will then be presented to the Yolo County Facilities Sub-committee for final approval. The county would then place the order, and the work would be done in the spring of 2018.

Final playground fiber/bark spreading will occur with aid of Rotary member volunteers. After the playground apparatus is constructed, the United Way of Woodland and HHSA have proposed a United Way fundraising campaign to construct shade structures, and provide benches/picnic tables for seating and landscaping. It is envisioned that this will provide an opportunity for another Rotary work day involving county clubs.

- a. What tasks will be carried out to accomplish your objectives?
  - o Aug-Oct 2017: Solidify interest among Rotarians and County staff in a "community build" approach (we provide labor, the supplier provides the material, supervision and quality control), potentially saving \$4,469. Projecting completion in two days at a cost of \$1500/day for supervision/QC, we could potentially save \$3,388.



Because of the way the NJPA discount is derived, the net savings is \$7,428.

- Sept 2017: Draft MOU with the County wherein we fund and they provide the in-kind services, they execute the purchase and/or install contract for the playground. The MOU will specify their responsibility for maintenance of the facilities.
- Sept-Oct 2017: Explore "in-kind" site preparation work (curb demolition, placement of new perimeter concrete curbing and ramps) that the County Facilities Division, and/or the Northern California Construction Training could provide. This has the potential of reducing the bottom line cost \$5k to \$8k (Note, NCCT is a state funded training program for the construction trades, targeted to low level offenders on probation. They provide skilled construction services, solely for the cost of materials.)
- Oct 2017: Obtain grant approval for \$15,000 in DDF Funds
- Oct-Nov 2017: Seek additional funding from the 9 other Rotary Clubs in Yolo County, with a cutoff date in mid-winter.
- Nov 2017 to Jan 2018: Final the playground design based on the additional funding from the 9 Rotary Clubs, the "in-kind" savings, and the 'community build' savings –fully obligating available project funds. Execute the MOU with the County. County places order for the play equipment.
- May 2018: Construction of playground.
- May 2018: Final tan bark spreading will occur with aid of Rotarians and HHSA staff and dignitaries, ending with a celebration and ribbon cutting.
- June 2018: The United Way of Woodland is excited about the opportunity to hold a fund raising campaign with HHSA, with the proceeds designated for shade structures, benches/picnic tables and landscaping. (The United Way's participation in this project is independent of the project, but listed here as an indication of the community support for this project. Both United Way and the HHSA management are excited about providing this support. A

side benefit for both organizations is that subsequent United Way fundraising campaigns may result.)

b. Who will carry out these tasks?

Project Coordinator (Dan Stroski) and 2016-17 President (Gary Wegener)

6.2 Please list any cooperating organizations, if any (e.g., other Rotary Clubs, community groups and detail the role they will execute during the grant process):

No.	Organization	Role
1.	County of Yolo	Execution of purchase/installation contract with supplier. Possible site prep.
2.	Yolo County HHSA staff	Possible community build support.
3.	Woodland Luna Vista Rotary	Letter of support for funding/labor \$250 (anticipate more, upon grant approval)
4.	Woodland Sunrise Rotary	Letter of support for funding/labor \$250 (anticipate more, upon grant approval)
5.	Davis Sunrise Rotary	Letter of support for funding \$500 (anticipate more, upon grant approval)
6.	9 other Rotary Clubs in Yolo County	Possible funding (upon grant approval) Possible labor for community build
7.	Woodland United Way	Partnering on follow-on improvements.
8.	Northern California Construction Training. (see <a href="http://www.ncct.ws">www.ncct.ws</a> )	Possible labor for in-kind site prep

6.3 Provide a timeline of activities, including the planned starting and completion dates.

- Aug-Oct 2017: Solidify interest in a "community build" approach
- Sept 2017: Draft MOU with the County.
- Sept-Oct 2017: Explore "in-kind" site preparation work that the County Facilities Division, and/or the Northern California Construction Training could provide.
- Oct 2017: Obtain grant approval for \$15,000 in DDF Funds
- Oct-Nov 2017: Seek additional funding from the 9 other Rotary Clubs in Yolo County.



- Nov 2017 to Jan 2018: Final the playground design. Execute the MOU with the County. County places order for the play equipment.
- May 2018: Construction of playground.
- May 2018: Final tan bark spreading will occur with aid of Rotarians and HHSA staff and dignitaries, ending with a celebration and ribbon cutting.

## 7. Sustainability

### 7.1. How much lasting impact will the project have beyond the grant?

The playground apparatus comes with a manufactures 15 year limited warranty. The county will maintain the project in safe condition during the equipment's life.

### 7.2. Describe commitments made to continue the project beyond the grant?

The county will have an ongoing need for the playground facility, in that it fronts the brand new Health and Human Services Agency building, a function that will only expand in the future. The MOU with the county will commit them formally to on-going maintenance.

## 8. Visibility

### 8.1. Detail how the project, and Rotary' involvement, will be promoted in the community.

The playground will be located between the two main entrances, in the public side of new building (which fronts the main parking lot). As such, all visitors and the majority of staff entering and exiting the building will pass immediately adjacent to the playground.

The project when completed will display a Rotary plaque to commemorate the parties involved, including United Way and the County of Yolo.

Photos of the work being performed by Rotarians and a ribbon cutting ceremony will be submitted with press releases to the local news media.

## 9. Rotary Involvement



9.1. Detail how Rotarians will be involved in the project:

Rotarians identified and proposed the project (which had been put on hold by the County), have worked with the supplier to refine the scope, and will be coordinating the in-kind options with the County and NCCT, resolving the possible community build savings. Rotarians will be involved in any community build work, and coordinating the final wrapup and ribbon cutting. Rotarians will likely be involved in the follow-on work funded by United Way (shade structures, benches/table, trees/landscaping).

## 10. Your Club's History of Rotary Foundation Support

*Provide the history of your Rotary Club's per capita giving to the annual fund by Club members and provide the total giving to the Rotary Foundation by your Club for the past 3 years.*

Annual Fund	Per capita	Annual Fund
14-15	\$146	\$10,041
15-16	\$93	\$6,458
16-17	\$139	\$9,283+

## 11. Project Budget

Woodland Rotary is working with the supplier, Miracle Play Systems, and the county on the selection of play structures, and refining the cost estimate.

### 11.1 Itemized Budget Details

HHSA Playground, Woodland, CA		Proj w/o comm bld, NCCT	Utilizing Community build	Utilizing NCCT for fence, curb
equip cost		\$21,294	\$21,294	\$21,294
50 cy wood chips		\$1,450	\$1,450	\$1,450
taxable items		\$22,744	\$22,744	\$22,744
tax	7.75%	\$1,763	\$1,763	\$1,763

install cost		\$7,469	\$3,000	\$3,000
grading/clearing&concrete border, fence		\$7,388	\$7,388	\$2,600
temp fencing		\$1,485	\$1,485	\$1,485
sub total		\$40,846	\$36,380	\$31,592
discount	8% if equip <\$25k, 13% if <\$49k	-\$3,268	-\$2,910	-\$2,527
contingency		\$1,936	\$1,936	\$1,936
total		\$39,514	\$35,405	\$31,000

## 12. Project Financing

	Details	Amount
12.1.1	Total Amount of the project:	\$31,000
12.1.2	Rotary Contributions: Woodland Woodland-Luna Vista Woodland-Sunrise Davis-Sunrise	\$10,000 \$250 \$250 \$500
12.1.3	Contributions by non-Rotary organizations or persons: Matt Rexroad, Yolo County Supervisor	\$5000
12.1.4	<b>Amount of Grant request (DDF):</b>	\$15,000

## 13. Other Distinguishing Circumstances

13.1 List any other circumstances you wish the District Grants Committee to take into consideration when reviewing this application.

The amazing aspect of this project is the range of support, from a \$5000 personal donation from a County Supervisor, to fundraising commitments for post project amenities from the staff of HHSA and United Way, to possible partnerships with the NCCT-a construction skills training program for county probation/parolees.



- 13.2 Are there any conflicts of interest...i.e. Rotarians serving on a board or financial position of the benefactor organization? No


#### 14. Budget Adjustments

1. If there are more requests for DDF than what is available and the district might have to reduce DDF for your project, would you be able to do your project? Yes.
2. If so, by what amount could your DDF funding be reduced? \$5000, and reduce extend of play structures, to extent we couldn't make up the money from other clubs.

#### 15. Signatures and Affirmation

**By inserting the names of the primary and secondary contacts, the 2017-18 Club President and the 2018-2019 President of the sponsoring Club, the undersigned does hereby confirm that the above information is true and correct to the best of their knowledge.**

**The Board of Directors of the Rotary Club of Woodland has approved the project and application for the above referenced grant and that the undersigned have the authority as approved by said Board of Directors to complete this application and serve as primary and secondary contact for this grant. The undersigned also confirms that the above grant adheres to the Terms & Conditions for District Grants and also confirms the club has met the Club Qualification requirements, understands the grant criteria and is qualified to apply for this grant.**

**Primary Contact:** Daniel J Stroski Signature:  June 24, 2017

**Secondary Contact:** Gary Wegener Signature:  June 24, 2017

**2017 – 2018 President of the Rotary Club of Woodland**

Peter Holmes Signature:  Date: June 24, 2017

**2018 – 2019 President of the Rotary Club of Woodland**

Mike Chandler Signature:  Date: 24 June 2017