

Bench Grant Project
(by the Yolo County Fair Beer Booth Brigade)



Original Budget

6/30/2015

per bench		28 benches
\$64	Rotobench.com Bench ends, one set, Lt Blue color	\$1,785
\$30	Cedar slats, 2x4x6ft, KD. Five slats/bench	\$840
\$6	Lag screws, 10 each	\$168
\$2	Thompson's Wood Sealer; 5 gal \$65 1500sf/gal	\$56
\$102	material subtotal	\$2,849
\$8.39	tax at 8.25%	\$235
\$50	Shipping for benches	\$1,400
\$160.14	Total per bench	\$4,484.04
\$18.43	10.32% contingency	\$515.96
\$178.57	Budget per bench	\$5,000.00

At \$180 per bench, \$5000 grant should cover 28 benches.

Revenues and Expenses

Revenues:

contributions	\$375	Woodland Noon
contributions	\$100	Woodland Sunrise
contributions	\$200	Woodland Luna Vista
contributions	\$100	Davis Sunrise
contributions	\$200	Davis
contributions	\$150	Davis Sunset
contributions	\$190	Mighty West Sacramento
contributions	\$150	West Sacramento Centennial
contributions	\$200	Winters
District DDF	<u>\$3,335</u>	District Grant
	\$5,000	Total

Expenses:

Material	\$3,759	Bench Ends, 34 each
Material	765.39	one unit (208 sticks) DF No.1 slats, 2x4x8ft, KD. Five slats/bench Central Valley
Material	\$327.38	lag screws, brushes/rollers/pans, sand paper, sealer/stain
supplies	\$12.98	replacement router bit
supplies	\$11.19	paint/brushes
refreshments	\$62.29	Pizza and sodas
refreshments	\$53.96	Donuts and coffee
balanced...	7.93	Balance to Woodland Rotary Endowment Fund
	\$5,000	

Vendor

Rotobench.com
Central Valley Lumber, Woodland, CA
Home Depot, OSH, Woodland, CA
Orchard Supply Hardware, Woodland
Home Depot, Woodland, CA
Pizza Boys, Woodland, CA
BelAir Supermarket, Woodland, CA]

34 benches total were constructed, at a cost of \$146.83 each.