

HHSA Playground Project
by the Rotary Clubs of Yolo County
1/30/2019 update
Yolo County Health and Human Services Agency (HHSA)
Bauer Building, 137 N. Cottonwood Ave, Woodland, CA

Grant applicaton project estimate 24 June 2017

	grant #'s	actual
Site preparation* and permanent fencing		\$7,388
Miracle Play Group Procurement thru NJPA		\$21,596
construction fencing		\$1,485
Installation of Play Structure by Rotarians		\$3,000
contingency		\$1,936
total required		\$35,405
		\$42,067

* Site prep work went up from ~\$10k to ~\$15k due to prevailing wage reqmt.

Funding Support

1-Woodland Rotary Endowment	\$10,000
2-M/M Rexroad donation	\$5,000
3-Woodland Sunrise	\$2,700
4-District Grant	\$14,705
5-United Way (HHSA)	\$2,395
6-Davis Sunset	\$300
7-Luna Vista	\$2,500
8-Davis Noon	\$500
9-West Sac	\$250
10-West Sac Centennial	\$200
11-Davis Sunrise	\$500
12-Winters	\$150
13-Clarksburg	labor
14-Woodland Rotary Endowment contingency	\$3,000
	\$42,200



Construction fence goes up Sept 6, 2018



Expenses	pending	actual
Site Prep (demo and new curb, sidewalk, ramp)		\$15,007.00
play structure: equip rental/parts Gary (laser level, material lift, vac)		\$215.50
permanent fence (\$2260.34. County paid amt above budgeted \$1000)		\$1,000.00
temp fence		\$410.00
plaque		\$480.94
auger rental for play structure footings		\$90.16
Miracle Play equipment order,	\$21,472.27	
Auger post holes 11/8		\$233.00
pour footings for the play structure 11/17		\$429.65
Concrete for slabs 1 cy, fence 1 cy.		\$406.93
Fence braceing,bits, RotoHammer drill for anchor bolts		\$93.79
Certified Playground Safety Inspector/inspection		\$0.00
unplanned expenses		
plaques powdercoat/welding est \$400 11/27		\$0.00
move sign location, auger rental for 2 holes. Est \$250 11/26		\$0.00
Indscp fabric 140N, 6x6WWM, anchor bolts for furniture		\$342.80
addnl 10 CY wood chips @\$29/cy; 60 cy blowin		\$1,609.20
Refreshments for Ribbon Cutting ceremony		\$109
Misc: concrete, hole punching, anchor bolts, bits		\$167
		\$20,594.30
	\$21,472.27	\$20,594.30

estimate at completion

chk # 102
 chk #104 reimbursed Gary Wegener
 Chk #105 Reimbursed Gary \$1000, county paid bal ~\$1195
 chk #106 reimbursed Gary Wegener
 chk #107 to All Action Awards
 Chk #108 reimbursed Dan Stroski)
 goods delivered; bill pending
 chk 109b Gary: bobcat/auger 8 November
 chk 109a Gary: 2.5 cy concrete @\$165/cy, plus trowles
 Chk 110 Tom Schwarzgruber/All Star Rents Davis
 chk 109d,e Gary: ~1 1/4 cy concrete
 certified by YCPARMA in-house CPSI

comped by Kimzey Welding
 Comped by Amos Metz
 Chk 109c Gary: misc plus landscape fabric
 Supplier (MyBark) will direct bill to Woodland Rotary Endowment
 Chk 111 Dan Stroski for refreshments for ribbon cutting.
 Wrapup items; reimburse Gary

\$42,067 vs \$42,200

