



The Rotary Club of Woodland The Woodland Rotary Endowment

E.I.N. 68-0270150

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www.WoodlandRotary.org

17 March 2019

To: Mr. John Martin, Rotary District 5160 Stewardship Chair
Ms. Lynn Jepsen, Rotary District 5160 Treasurer

From: Gary Wegener; via Mike Chandler, Club President 2018-19

Subject: Final Report 2017-18 District Grant Project HHSA Playground Project, Woodland, CA



The following is submitted in compliance with District Grant Report requirements:

1. Purpose of the Grant: the creation of a playground area for children while their families receive services at the county Health and Human Services Agency.

2. Project goals and evaluation of accomplishment: the playground was designed by a nationally recognized provider of playground apparatus to be age appropriate for children 2-12 years of age. The county Facilities Committee reviewed and approved the project design and approach. HHSA staff (child, youth, and family services) reviewed and approved the selection of play equipment and color scheme. The playground is sited between the two main entrances to the Bauer Building, housing HHSA, so that all families pass it entering and exiting the building. Building shade will make it particularly attractive on hot summer days.

3. Description of how partners were involved in the grant: all 10 Rotary clubs in Yolo County pledged funding and/or labor in support of the project, with \$17,100 contributed. Interest in the project by HHSA employees prompted the first United Way Woodland 'annual giving' campaign at the agency, which generated \$2395 to add two benches and a picnic table to the playground area. A local county



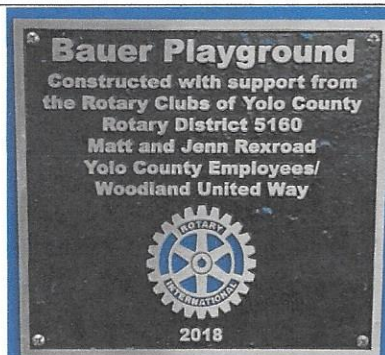
supervisor was so impressed with the project that he and his wife donated \$5000 of personal money. Together with the \$14,705 district grant, total funds raised equaled \$39,200. (The Woodland Rotary Endowment committed up to \$3000 more to cover unforeseen expenses, biggest of which was the prevailing wage requirement on the contract site work.) Work parties

during construction included numerous county employees as well as Rotarians, with over 200 volunteer labor hours contributed to the project. Costs on some rental equipment and services were waived by businesses, because of the nature of the project. The County entered into a memorandum of understanding regarding their role in the project, including inspection of the completed work by a Certified Playground Safety Inspector, responsibility for maintenance of the facility upon completion, and a hold harmless agreement for any liability arising out of this project.

4. Number of project beneficiaries and how they benefitted: , the County supervises roughly 25 children per week, at an average of 3 hours per visit, or 75 hours a week of total potential use. Yolo County Health and Human Services Agency serves the children and families of Yolo County by assessing for risk and providing services and referrals to support families to function in as healthy a manner as possible. In this work, the County can greatly benefit from the use of a safe, clean, and engaging playground area, which would be utilized frequently. A playground is used for supervised visitation, is a safe place for children while parents are being interviewed, a positive environment to conduct child contacts, a place for our children to get fresh air while spending the night at the building awaiting placement, and a resource for others accessing the services at the Bauer Building. The County is not in a position to take the counties most vulnerable children to a local park to run around, climb, swing, etc., due to safety concerns and confidentiality.

5. Amount of club and outside funds raised vs projected amount in application:

Sources	Projected in Grant	Actual	
Sponsor Club (Woodland Rotary/Endwmt)	\$10,000	\$12,867	
Woodland Luna Vista	\$250*	\$2,500	*initial placeholder
Woodland Sunrise	\$250*	\$2,700	*initial placeholder
Davis Sunrise	\$500	\$500	
District Grant	\$15,000	\$14,705	
Davis Sunset		\$300	
Davis Noon		\$500	
West Sacramento		\$250	
West Sacramento Centennial		\$200	
Winters		\$150	
Clarksburg		Labor	
M/Ms Rexroad		\$5000	
Wdld United Way/County employees		\$2395	
total	\$35,405	\$42,067	



6. Role of cooperating organizations: In addition to the funding support identified above, this project enjoyed immense support throughout implementation. Building permit fees were waived, CAD drawing support was comped from two sources, fees waived on a rental auger, labor was provided by both Rotary clubs, county

employees/spouses, both informal and formal Certified Playground Safety Inspector services were comped, City and County Parks Superintendents provided informal advice, welding and powder coating services were comped, and playground equipment Installation contractors provided free advice and guidance.

7. How was project promoted: personal contact was made with other county Rotary clubs (emails, phone calls, presentations) to secure funding. County employees were recruited when needed for work days, by email and phone. Upon completion, a ribbon cutting was held with many of the HHSAs and other support personnel in attendance, with bbq hot dogs and drinks provided. A press release/photo of the ribbon cutting was printed in the newspaper.
8. Provide an itemization of how funds were spent (receipts, reimbursement requests are in file):

Expenses	actual	
Site Prep (demo and new curb, sidewalk, ramp)	\$15,007.00	chk # 102 Sam Varner/Yolo Conty
play structure: equip rental/parts Gary (laser level, material lift, vac)	\$215.50	chk #104 All Star Rentals
permanent fence (\$2260.34. County paid amt above budgeted \$1000)	\$1,000.00	Chk #105 Home Depot; county paid bal ~\$1195
temp fence	\$410.00	chk #106 Security Contractors Services
plaque	\$480.94	chk #107 to All Action Awards
auger rental for play structure footings	\$90.16	Chk #108 All Star Rentals
Miracle Play equipment order,	\$21,472.25	Chk 114 Miracle Play Equipment
Auger post holes 11/8	\$233.00	chk 109b Amos Metz Rental: bobcat/auger
pour footings for the play structure 11/17	\$429.65	chk 109a Amos Metz Rentals
Concrete for slabs 1 cy, fence 1 cy.	\$406.93	Chk 110 All Star Rents Davis
Fence braceing,bits, RotoHammer drill for anchor bolts	\$93.79	chk 109d,e Home Depot/ Center/Amos Metz
Certified Playground Safety Inspector/inspection	\$0.00	certified by YCPARMIA in-house CPSI
unplanned expenses		
plaques powdercoat/welding est \$400 11/27	\$0.00	comped by Kimzey Welding
move sign location, auger rental for 2 holes. Est \$250 11/26	\$0.00	Comped by Amos Metz
Indscp fabric 140N, 6x6WWM, anchor bolts for furniture	\$342.80	Chk 109c Home Depot/HD Supply/Home Ctr
addnl 10 CY wood chips @\$29/cy; 60 cy blowin	\$1,609.20	Chk 112 MyBark Company
Refreshments for Ribbon Cutting ceremony	\$109	Chk 111 Raleys, CostCo
Misc: concrete, hole punching, anchor bolts, bits	\$167	Chk 113 Kimzey Welding; Home Depot/Ctr; HD Su
	\$42,066.57	



9. Bank Statements: composite below; actual statements attached.

date	chk #	beg bal	debit	credit	end bal	
3/16/2018		\$0.00		\$2,395.00	\$2,395.00	United Way (County giving campaign)
3/26/2018		\$2,395.00		\$29,705.00	\$32,100.00	Wldd Noon, \$10k; 2-Rexroad \$5k; 4-Grant \$14705
4/19/2018		\$32,100.00		\$2,800.00	\$34,900.00	Luna Vista \$2500; 6-Davis Sunset \$300
6/26/2018		\$34,900.00		\$2,700.00	\$37,600.00	Woodland Sunrise
9/18/2018	102	\$37,600.00	\$15,007.00		\$22,593.00	Site work costs (reimbursed County for contract)
9/19/2018		\$22,593.00		\$500.00	\$23,093.00	Davis Noon
10/10/2018		\$23,093.00		\$200.00	\$23,293.00	West Sac Centennial
10/24/2018		\$23,293.00		\$250.00	\$23,543.00	West Sac
10/30/2018	104	\$23,543.00	\$215.50		\$23,327.50	Shop vac, laser level, lift
10/30/2018	105	\$23,327.50	\$1,000.00		\$22,327.50	permanent fence Home Depot
10/30/2018	106	\$22,327.50	\$410.00		\$21,917.50	Temporary construction fence
11/7/2018		\$21,917.50		\$500.00	\$22,417.50	Davis Sunrise
11/13/2018		\$22,417.50		\$150.00	\$22,567.50	Winters
11/21/2018	107	\$22,567.50	\$480.94		\$22,086.56	Plaque-All Action Awards
11/26/2018	108	\$22,086.56	\$90.16		\$21,996.40	All Star Rental-Auger for play equip posts on 9/19
12/11/2018	110	\$21,996.40	\$406.93		\$21,589.47	Concrete for Fence/slabs on 12/1
12/17/2018	109	\$21,589.47	\$1,099.24		\$20,490.23	Bobcat/auger, concrete for fence posts
12/27/2018	111	\$20,490.23	\$108.51		\$20,381.72	Refreshments for ribbon cutting.
2/6/2019	112	\$20,381.72	\$1,609.20		\$18,772.52	Billing from MyBark for chips, blow-in 11/28
2/14/2019	113	\$18,772.52	\$166.82		\$18,605.70	Concrete, bits, anchor bolts, hole punch
2/28/2019		\$18,605.70		\$2,866.55	\$21,472.25	Woodland Endowment for contingencies
3/5/2019	114	\$21,472.25	\$21,472.25		\$0.00	billing from county for play equipment order Account Closed



10. To enhance transparency, district projects that the club sponsors have a page on the club website which serves as the official project file. This information is maintained for a five year period after project completion. <http://www.woodlandrotary.org/HHSAPlayground.cfm>

11. Project Timeline (as-built)

2015-16	Project initially envisioned by D Stroski and Pres Kris Krisensen
3/16/2017	Early emails from Club to Miracle Play Group
5/9/2017	County Board of Supervisor's Facilities Planning Committee endorses the project
6/24/2017	Grant application submitted
7/28/2017	Grant approved for \$14,705
5/11/2018	MOU with County signed
6/14/2018	Miracle Playgroup PO issued by County for play structure/picnic table/benches
6/4/2018	Site work PO issued to SJ Varner by County
7/2/2018	Site work (demo, new curbing, s/w, ramp) completed
~8/6/18	Picnic table/benches received
9/6/2018	Temporary construction fence erected
2nd wk Sept	Play structure received
9/19/2018	Work party augered footing holes for structure
9/22/2018	Work party cleaned up the spoils from footing holes
October	Erection/assembly of play structure
10/28/2018	Last of "other club" funding received
11/8/2018	Work party fence holes augered
11/17/2018	Work party: main play structure footings poured
11/28/2018	Chips blown in (60 cy)
12/1/2018	Work Party, fence installation/slabs poured
12/4/2018	Bldg permit signed off
12/5/2018	Construction fence disassembled and picked up by company
12/6/2018	Ribbon Cutting/playground opened
12/9/2018	Turnover letter to the County
12/10/2018	Certified Playground Safety Inspector certification received
1/24/2019	Completed construction (anchoring picnic table, benches to slabs)

